



Bellbrook Music Boosters

29April2024

6:30 pm

BHS Library

General Membership Minutes

Call to Order: Carrie Remhof 6:30pm

1st: Brett Woeste

2nd: Amy Silance

Attendance: Appendix A

Welcome:

Approval of the General Meeting Minutes, 01April2024

1st: Kristi Magee

2nd: Jennifer Powell

Approved

Old Business:

● **Dine Outs**

- March - Chipotle \$700.54
- April - Taste of Belgium \$145.38
- May 16 - Gionio's Pizza 10% of the entire day's sales
- June - Buffalo Wild Wings - Requested for June
- Vivi's Bubble Tea - might do last week of school for a fundraiser Kristi will reach out

● **Euchre Party Update**

- Final meeting after this meeting to wrap everything up and going over the day
- Sold 27 tickets
- Lessons learned
 - 21 and up on the advertising
 - Tickets sold in advance only
- Alicia went Saturday to view the hall - perfect for the event.

● **Old Uniform**

- Patty and Amy took pictures of the old uniforms and sent them over to Mr. Soloman
- Spreadsheet also sent over with exactly what we have to send over to be sold

- Andy will keep us in the loop on any negotiations that goes on with that.
- **DCI Invitational**
 - No updates.
 - MEPA did reach out wanting to know when we were going to schedule our Winter Invitational - we would want to go early in the season. Likely will want Saturday, February 8th
- **Spring Flower Sale**
 - Some last minutes sales made our total profit: \$5439
 - Drop off is this Thursday, May 2nd - 3pm flowers will be dropped off
 - Pick-up between 5pm-7pm
- **Raise Right**
 - Still looking for someone to take over for the next school year.
 - Carol will still do Wednesdays for the rest of the school year.
 - Carol has an inventory of all the gift cards and will come up with a process of how the program is running.
 - Will bring up the Raise Right Chair opportunity at Ice Breaker.
 - Alicia brought up the hours put in vs. the profits made.
 - Alicia asked the differences between the online gift cards vs. the hard cards in inventory - they have the same benefit to the program and the students' account.
 - Jennifer to send a communications out to the general membership to try to solicit someone to take it over.
- **Mattress Sale**
 - The mattress sale went pretty well.
 - Sold 17 or 18 mattresses and Ryan will send a report with the final amount we will get from that.
- **Dayton Dragons**
 - Sign-up went around for the Dragon's Games
 - First game is tomorrow - we have 6 people for the first day.
- **Communications Website Options Presentation**
 - bellbrookmusic.org is redirected to the new communications website
 - Jennifer wants feedback on the site so it can be fully launched at the Ice Breaker
 - Feedback to be sent to Jennifer by May 8th

New Business

- **Officer's Report**
 - No report.

- **Treasurer's Report**
 - **Appendix B**

- **Board of Trustees' Report**
 - No report.

- **Director's Report**
 - **Appendix C**
 - Fall Invitational Time Frame - 11am - 7pm
 - Ice Breaker - May 13th at 7pm
 - Ice Breaker Meeting - May 8th at 6pm in the Cafeteria or Library

- **Administrator's Report**
 - No report.

- **Instagram Account Attached to Facebook**
 - Alicia would like to see Instagram added to our social media marketing for the programs.
 - Music Boosters Facebook account that feeds into the Instagram account.
 - Carrie and Alicia will work together to get Facebook and Instagram attached together.

- **General Fundraising Meeting Date Discussion**
 - Alicia would like to have a fundraising meeting in June.
 - May 21st at 6:30pm at El Toro

- **Football Connection**
 - Football moms wanting to incorporate and build a bridge with the band to incorporate them into their tailgate and march into the stadium.
 - Andy will work out logistics to try to see what can be done.

- **Open Forum:**
 - Katie Blankenship talked to the administration about the trucks. The current agreement is that they will maintain their trucks. There is no future planning for them to help us purchase any future trucks. Their suggestion was for the Music Boosters to just rent a truck.
 - Brett has the music programs set-up where we can rent a truck if need be through the school.
 - We need to decide what our next big focus will be for using our excess money after we purchase the rest of the uniforms. Is it a truck? Is it a sound system? Etc.
 - There is a new depositor - Valerie Heister

- **Adjourn:** 7:50pm
 - 1st: Brett Woeste
 - 2nd: Amy Silance
 - Approved

Appendix A - Attendance

Brett Woeste

Jeryle Ball

Patty Ball

Amy Silance

Kristi Magee

Jennifer Powell

Amy Rodenroth

Carrie Remhof

Karen Beidelschies

Alicia Miller

Troy Miller

Andy Soloman

Michaela Kronenberger

Valerie Heister

Kim Smith

Katie Blankenship

Absent

Lindsey Nichols

Barb Siler

Todd Whalen

Appendix B - Treasurer's Report



Treasurer Report: Through Apr 27, 2024

BOOSTER FUNDS OVERVIEW:

- The boosters provide supplemental monetary support for the music programs. This is above and beyond what is covered by program fees.
- Primary support is for Marching band, IPE (Indoor percussion ensemble) and Winter Guard.

Actual 2024:

Fiscal YTD Revenue: \$ 52,081.35
 Fiscal YTD Expenses: 54,461.79
 Fiscal YTD Surplus/(Deficit): \$ (2,380.44)

Projected 2024:

Fiscal Projected Revenue: \$150,647.43
 Fiscal Projected Expenses: 145,388.87
 Fiscal Projected Surplus/(Deficit): \$ 5,258.56

BALANCES

Assets:		Liabilities:	
Checking	\$53,820.65	Uniform Replacement	\$2,893.39
Savings	65,154.69	Other Passthrough – NYC, etc.	11.25
		Funds held for others – Scholarship	3,079.52
		Credit Card Balance	143.14
Total Assets	\$118,975.34	Total Liabilities	\$6,127.30

Monies Received from Donations/Fundraisers (Apr)*

#	Source	Amount
1	Guard Reimbursement from School	23,780.15
2	Dine Ins	700.54
3	Sugar Maple Festival Corn Fritter Sales	652.00
4	Corporate Sponsors	250.00
5	Euchre Party	240.00
6	Flowers	162.00

*Does not include accompanying expenses

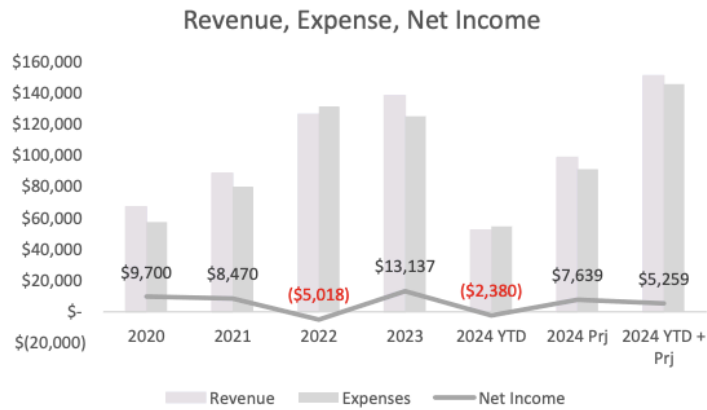
TREASURER ACTIVITIES/NOTES/TO-DO's

#	Status	Description
1	■	Treasurer Transition – on track
2	■	Mid-Year Budget – upcoming

Treasurer Report: Through Apr 27, 2024



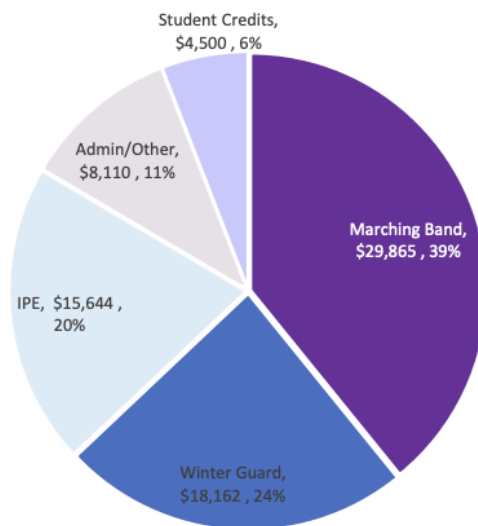
ADDITIONAL INFORMATION



Where does the Money Go?*

Projected for 2024

*Excludes fundraising and invitational expenses. Program expenses are netted with income received from school for reimbursement.





Treasurer Report: Through Apr 27, 2024

Income and Expense Summary:

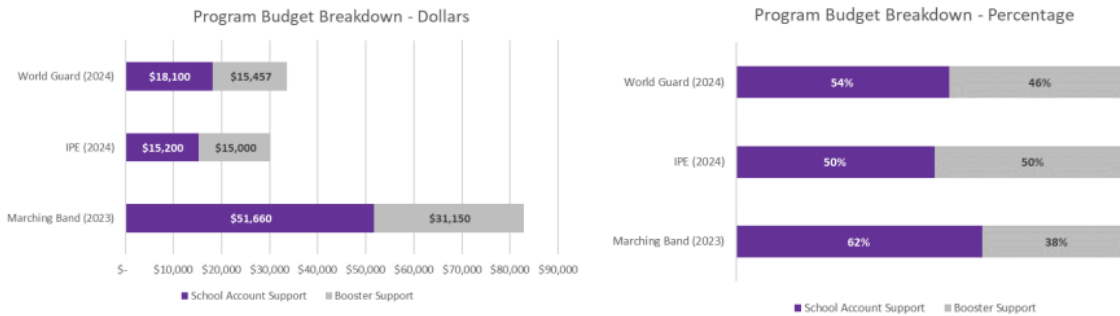
Items Not Netted:	2020	2021	2022	2023	2024 YTD	2024 Prj	2024 YTD + Prj	2024 Budget
Income:								
Donations	\$15,591	\$19,031	\$4,297	\$15,450	\$1,310	\$9,990	\$11,300	\$11,300
Misc Income Other	5,475	85	938	1,650	595	757	1,352	1,164
Expense:								
Student Credits	(3,526)	(3,349)	(2,328)	(1,754)	(141)	(4,359)	(4,500)	(4,500)
General & Admin	(1,725)	(2,949)	(4,300)	(4,159)	(548)	(4,302)	(4,850)	(4,850)
Social/Hospitality	(414)	(298)	(742)	(167)	(118)	(532)	(650)	(650)
Music Programs	(727)	0	0	0	(210)	0	(210)	0
Food Committee	0	(1,005)	(1,121)	(842)	0	(2,200)	(2,200)	(2,200)
Misc. Fundraising Expenses	(300)	0	(175)	0	0	(200)	(200)	(200)
Items with Income and Expense Netted:								
Marching Band	(\$12,978)	(\$18,085)	(\$28,022)	(\$26,767)	(\$763)	(\$29,103)	(\$29,865)	(\$29,800)
Winter Guard	(8,399)	(19,108)	(16,706)	(15,672)	(11,765)	(6,397)	(18,162)	(15,602)
IFE	(11,415)	(10,294)	(14,286)	(14,478)	(9,185)	(6,459)	(15,644)	(15,350)
DCI Invitational	\$0	\$0	\$0	\$1,231	\$0	\$1,330	\$1,330	\$1,330
Fall Invitational	0	2,022	10,977	9,684	(350)	10,427	10,077	10,077
Winter Invitational	8,123	3,068	4,351	3,730	14,205	0	14,205	1,350
Golf Outing	0	0	11,937	6,570	0	3,000	3,000	3,000
Dayton Dragons	0	0	0	6,748	0	6,500	6,500	6,500
Social Fundraiser	0	0	0	2,221	0	0	0	0
Scrip	6,783	9,587	2,147	(1,570)	1,018	1,556	2,574	2,574
Tag Day	2,483	9,487	7,662	12,526	0	10,021	10,021	10,021
Dine In	3,053	3,625	4,331	4,210	890	3,323	4,213	4,213
Spring Flowers	(3,822)	7,552	5,632	5,362	1,105	4,392	5,497	5,497
Poinsettias	3,148	3,738	3,237	1,789	(155)	2,053	1,898	1,898
Raffle	0	1,050	2,631	822	430	1,238	1,668	1,668
Mattress Fundraiser	0	0	0	3,265	0	3,265	3,265	3,265
Avenue of Flags	0	0	768	2,060	0	1,230	1,230	1,230
Amazon Smile	652	851	834	616	0	0	0	0
Corn Fritters	0	0	801	614	652	107	759	759
Sprit Wear	223	679	359	0	0	0	0	0
Yankee Candle/Charleston Wrap	0	637	290	0	0	0	0	0
Historic (informational)								
Calendars (deleted)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Car Wash	4,600	0	0	0	0	0	0	0
Euchre Party	(253)	441	0	0	650	0	650	0
Expenses (historic)	2,318	0	0	0	0	0	0	0
Food Truck Rally (deleted)	0	0	0	0	0	0	0	0
Ford Drive Event	0	0	0	0	0	0	0	0
Peeler Cards	0	0	0	0	0	0	0	0
Pies	0	1,285	1,471	0	0	0	0	0
Souvenirs	0	420	0	0	0	0	0	0
UD Concessions	808	0	0	0	0	2,000	2,000	2,000
Winter program Fees (Deleted)	0	0	0	0	0	0	0	0
Yard Signs	0	0	0	0	0	0	0	0
Net Income	\$9,700	\$8,470	(\$5,018)	\$13,137	(\$2,380)	\$7,639	\$5,259	(\$5,306)



Treasurer Report: Through Apr 27, 2024

Program Fees and Booster support:

Program fees are paid by families to the school accounts. The program fees do not cover the full cost of the programs for Open Guard, IPE and Marching Band.



Uniforms:

First Phase - funded and ordered			
Component	Quantity	Unit Price	Amount
Cesario Jacket	70	\$ 180	\$ 12,600
Cesario Dress Shirt	70	\$ 75	\$ 5,250
Cesario Lycra Shirt	70	\$ 45	\$ 3,150
Cesario Gauntlet	70	\$ 45	\$ 3,150
Total			\$ 24,150

Still Outstanding			
Component	Quantity	Unit Price	Amount
Cesario Bib Pants	70	\$ 72	\$ 5,040
Cesario Hip Cape	70	\$ 48	\$ 3,360
Cesario Hat Wrap	70	\$ 57	\$ 3,990
Apollo	70	\$ 38	\$ 2,660
Plume	70	\$ 21	\$ 1,470
Total			\$ 16,520

Money on hand for Uniforms	
Received to date	\$ 27,043
Spent or earmarked for first phase order	24,150
Money Available	\$ 2,893

Appendix C - Director's Report

DIRECTOR'S REPORT

Monday, April 29, 2024

- Upcoming events:
 - Come see The Little Mermaid this weekend! Cast, crew, and pit orchestra have been working hard on this production!
 - Congrats to our Winterguards and IPE on their outstanding final performances
 - HS World Guard
 - MEPA Scholastic World Champions!
 - WGI Scholastic World Finalists - 11th place overall!
 - MS Guard
 - MEPA Middle School Class Champions!
 - The Little Belles
 - 4th place at MEPA Championships
 - IPE
 - 4th place finish at MEPA
 - Strong showing at WGI Championships
 - Thanks to everyone who helped with Sugar Maple Festival festivities
 - Weekend of May 2-4 HS Musical - The Little Mermaid
 - Monday, May 6 MS Band Concert
 - Tuesday, May 7 HS Band Concert/Awards
 - Wednesday, May 8 MS/HS Choir Concert/Awards
 - May 9-12 Senior New York trip
 - Monday, May 13 6th Grade Choir Concert @ MS Cafe
 - **Monday, May 13 (Date Change) Ice Breaker @ HIGH SCHOOL**
 - Thursday, May 16 MANDATORY Symphony Band & Wind Ensemble graduation rehearsal, 3:15-4pm
 - Thursday, May 16 6th grade band concert @ BMS gym
 - Saturday, May 18 Graduation (all HS band students perform)
 - Wednesday, May 22 Jazz Band Concert

Bellbrook Invitational on Saturday, October 19:

Class A

Indian Hill High School

Class AA

East Clinton High School

Class AAA

Bellbrook High School

Piqua High School

Class AAAA

Kings High School

Oak Hills High School Marching Band

Westerville South High School Marching Band

Class AAAAA

West Clermont Marching Band